

**CARROLL TOWNSHIP
BOARD OF SUPERVISORS
SPECIAL MEETING MINUTES
NOVEMBER 13, 2006
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ROLL CALL SUPERVISORS – Robert Faulkner, Kevin Zinn, Robert Schopfer, Jeffrey Murphy, and William Turner

 ATTENDEES – Dianne Price, Faye Romberger, Mark Hilson, Deana Weaver, Peggie Williams, and Brad Pealer

CALL TO ORDER Chairman Robert Faulkner called the Special Meeting of the Carroll Township Board of Supervisors to order at 5:00 p.m. The location of the meeting is at the Carroll Township Municipal Building, 555 Chestnut Grove Road, Dillsburg, Pennsylvania.

2007 BUDGET The 2007 Budget was discussed. There were discussions about hiring 2 more Police Officers and purchasing scales.

ADJOURNMENT It was moved by Supervisor Murphy, seconded by Supervisor Turner to adjourn the Special Meeting at 6:27 p.m. and to reopen after the regular scheduled meeting.

REOPEN
2007 BUDGET The 2007 Budget Special Meeting was reopened at 8:17 p.m.

 It was agreed that everyone agreed with the revenues and the expenditures except the Police Department.

 It was proposed not to hire the officers, and to move the capital machinery \$64,380 (410700 and 410750) into the Capital Reverse Fund.

 Supervisor Zinn recommend that a tax increase would allow the hiring of two officers and purchasing the scales. The current tax rate is 1.12 mills. The new rate would be 1.19 mills this would be a .07 mill tax increase.

 The police overtime for 2006 is \$100,000.00, 2007 Budget police overtime is \$60,250.00 without new hires, and \$35,000.00 with two new hires.

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REOPEN
2007 BUDGET
CONTINUES

Supervisor Zinn stated the increase cost for two new hires in 2008 would be \$20,000.00, \$40,000.00 in 2009, and \$60,000.00 in 2010. So do we increase the taxes every year by a small amount or do we do a one time increase for 3 to 5 years? The last tax increase lasted for five years.

Revenues should be increased for fines and interest.

Supervisor Turner will confirm with West Shore Tax Bureau the additional proposed \$50,000.00.

2007 BUDGET
MEETING

It was moved by Supervisor Murphy, seconded by Supervisor Schopfer, and unanimously carried to schedule a Special Meeting for Thursday, November 16, 2006 at 5:30 p.m. to discuss the 2007 Budget.

ADJOURNMENT

It was moved by Supervisor Murphy, seconded by Supervisor Schopfer, and unanimously carried to adjourn the meeting at 10:06 p.m.

Respectfully submitted,

Faye L. Romberger, Secretary